



DELFT EARLY CHILDHOOD DEVELOPMENT PROJECT

Empowered by **PROCHORUS**
COMMUNITY DEVELOPMENT

FINANCIAL & IMPACT REPORT

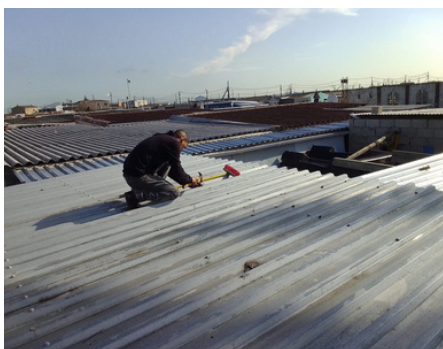
JUNE 2024 - JULY 2025

OVERVIEW

We are grateful to share this update on both the financial stewardship and impact of the Delft ECD Project for the period July 2024 to June 2025. This has been a year of meaningful progress, particularly in completing critical infrastructure improvements and continuing our investment in training and support.

IMPACT HIGHLIGHTS

- Roof repairs completed across multiple crèches following flood damage
- Continued partnership with the Amazing Brainz training programme, with two groups of crèches having completed their training and now receiving ongoing support
- Annual Delft Camp, strengthening the spiritual foundation and sense of community among principals



FINANCIAL OVERVIEW

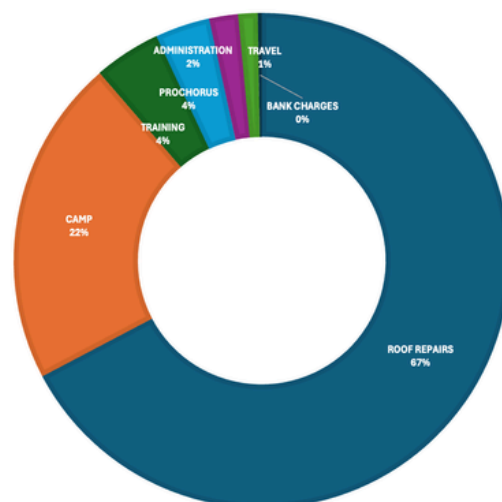
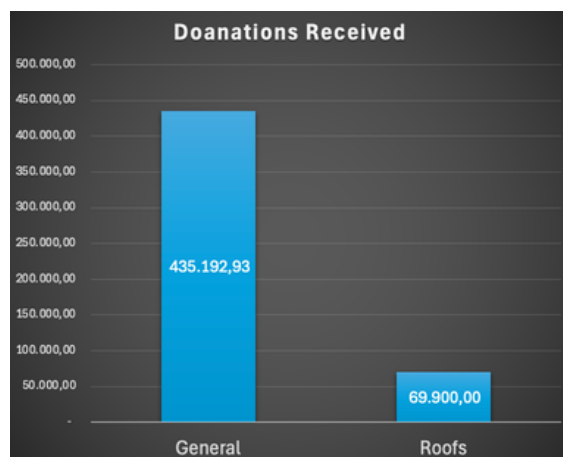
Our work is made possible through the generosity of individuals and privately owned companies who share our vision.

During this period:

- Approximately R70,000 was received specifically for roof repairs
- R435,192 was received in general donations

A total of R263,588 was invested in repairing roofs across several crèches. This was a necessary and urgent focus, ensuring that children could return to environments that are safe, dry, and conducive to learning.

We also continued to prioritise support through the Amazing Brainz programme—equipping principals and teachers with skills that have a lasting impact in the classroom. In addition, the Annual Delft Camp remained a meaningful investment in leadership, encouragement, and community.



DELFT EARLY CHILDHOOD DEVELOPMENT PROJECT	
Income and expenses from 1 July 2024 to 30 June 2025	
Gross Income	505,092,93
Donations	435,192,93
Donations - roofs	69,900,00
less Expenses	391,751,74
Administration	7,422,60
Bank Charges	899,58
Camp	83,788,00
Prochorus fee	14,000,00
Repairs to roofs	263,588,26
Training - Amazing Brainz	17,096,00
Travel expenses	4,957,30
Surplus/Loss	113,341,19

FINANCIAL INSIGHTS

This year included significant once-off costs related to infrastructure repairs. With these now largely complete, we are looking ahead to a renewed focus on strengthening educational outcomes through continued training and support.

Our administrative costs remain low, and all team members serve on a voluntary basis. This ensures that the majority of funds are directed where they matter most—toward the crèches and the children they serve.

OUR MISSION

To support and strengthen ECD centres through training, practical assistance, and encouragement—so that every child can learn and grow in a safe, nurturing environment.

THANK YOU

Thank you for walking this journey with us. Your support does more than fund projects—it restores spaces, equips leaders, and creates opportunities for children in the Delft community to thrive.

DELFT EARLY CHILDHOOD DEVELOPMENT PROJECT

Nedbank
Cheque account
Branch code: 118602
Account number: 1142209245



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